

<b>Consolidated Operating Grants</b>		
<b>Council</b>		
Est of Wards(PT)	ESP	350 000
Public Awareness (PT)	ESP	400 000
<b>Municipal Manager</b>		
IDP Review	Grant	
KZN IDP Support	Grant	
<b>Finance</b>		
Finance Management Grant	NT	1 200 000
Municipal Systems Improvement Grant (MSIG)	NT	750 000
Capacity Building PT	NT	200 000
Office Accomodation	ESP	930 300
New GIS	ESP	467 000
Organisational Structure	Grant	51 970
Valuation Roll GIS	ESP	540 000
Consumer Awareness	Grant	19 040
CDW Grant	Grant	1 793
PMS	Grant	200 000
Alfred Nzo PMS	Grant	200 000
Fraud Worshops		
<b>Corporate Services</b>		
Seta	Grant	200 000
<b>EDP</b>		
Maluti Town Establishment	ESP	400 000
Town & Lums Amalgamation (PT) SDF	ESP	1 600 000
Matatiele Land Use Framework/Masterplan(DBSA)		540 000
Matatiele SDF (DBSA)		750 000
LUMS Grant	Grant	167 710
<b>Library</b>		
Subsidy		720 281
<b>Musuem</b>		
Subsidy		265 747
<b>Health</b>		
Subsidy		1 678 618
<b>Solid Waste</b>		
Land Fill Site Management	ESP	834 840
FBS Prev		2 471 900
FBS 10/11		1 914 075
<b>Roads</b>		
Subsidy: Roads		
PMU MIG Admin Portion	MIG	1 290 000
Expanded Public Works Program	NT Incentiv	870 000
<b>Electricity</b>		
FBS Prev		29 193
FBE 10/11		1 233 516
<b>Total</b>		<b>20 275 983</b>