

**Matatiele Local Municipality
2010/2011**

Budget Related Resolutions

DRAFT BUDGET 2010/2011

On Proposal by L. Stuurman and Seconded by Cllr. M. Gcabo;

It was RESOLVED

- (i) That Council approves the Draft Budget;
- (ii) That the process of Public Participation must now commence to be finalized before the Council adopts the Final Budget by 31 May 2010;

CR 516/31/03/2010

ADJUSTMENT BUDGET 2009/2010

It was RESOLVED

- (i) That the Adjustment Budget be approved in terms of Section 28 of the MFMA and
- (ii) That the deficit amount of R3,920,000.00 arising from this Adjustment Budget be funded from accumulated surpluses.

CR515/31/03/2010

IDP AND BUDGET 2010 / 2011

8.1 IDP/Budget 2010/2011

“On the proposal by Cllr C.P. Ntsolo seconded by Cllr M.A. Tshaka

It was

RESOLVED

- (i) That Council approves the Annual Budget of the municipality for the financial year 2010/2011; and indicative for the two projected outer years 2011/2012 and 2012/2013 be approved as set out in the following schedules;
 - Operating Revenue by source reflected in schedule 1; item no. 4.2
 - Operating Expenditure by source reflected in schedule 2; item no. 4.2
 - Capital Expenditure by vote reflected in schedule 3; item 4.2
 - Capital funding by source reflected in schedule 4; item 4.2
- (ii) That Council approves the property rates reflected in item number 5.4 and any other municipal tax reflected in item number 5.4 are imposed for the budget year 2010/2011;
- (iii) Council approves that the Tariffs of Charges reflected in item number 5.4 are approved for the budget year 2010/2011;
- (iv) Council approves that the measurable performance objectives for each vote reflected in item number 5.9 are approved for the budget year 2010/2011;
- (v) Council adopts the amended Integrated Development Plan as reflected in item number 5.2, together with Matatiele Local Municipality Turn Around Strategy Plan;
- (vi) Council approves that the amended policies for the Credit, Debt Collection and Indigent as reflected in item number 5.3 are approved for the budget year 2010/2011;
- (vii) Council approves that the other amended budget related policies reflected in item number 5.3 are approved for the budget year 2010/2011;
- (viii) Council notes the SDBIP tabled with the budget for subsequent approval by the Mayor;

- (ix) Council resolves that the Municipal Manager and Chief Financial Officer implement the budget and have authority to sign required documentation regarding obtaining funding as indicated as a Source of Funding of both Operating and Capital nature as reflected in the schedules listed per item no. 4.2 and
- (x) Council approves the attendance of meetings as per the attached schedule (Annexure A)” and all other meeting will be approved as follows: Councilors by the Mayor, Officials by the Municipal Manager.

COUNCIL RESOLUTION NUMBER CR541/31/05/2010